

VISION PRESENTATION

# HISTORY of GILCREASE



1954

A visionary City of Tulsa organized a successful bond issue to secure collection.



1987

Update to facility made possible by City of Tulsa and private funds



2014

Helmerich Center for American Research opens

1949

Thomas Gilcrease Museum opens



1954

Museum buildings and land deeded to City of Tulsa



2008

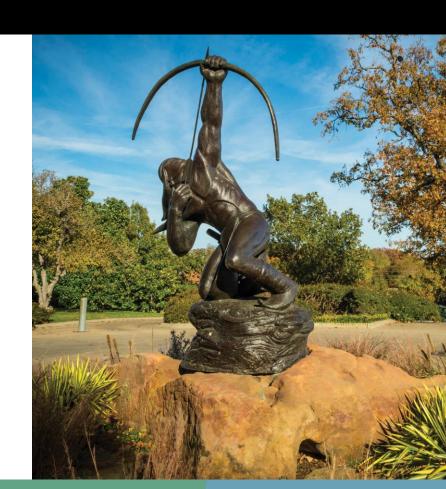
The University of Tulsa and Oty of Tulsa Partnership



# MOVING the ARROW

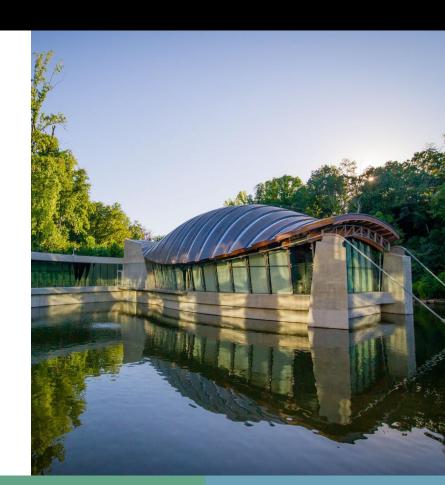
# Council Criteria

- Economic Development (Sales Tax Impact)
- Connectivity
- Education/Health



# COMPETITIVE EDGE

- Crystal Bridges Opened in 2011
- More than 2 million visitors in 4 years
- Averages 500,000 in attendance
- Lacks the premier collection like Gilcrease Museum but has a premier facility



## **Non-profit Arts & Culture Industry**

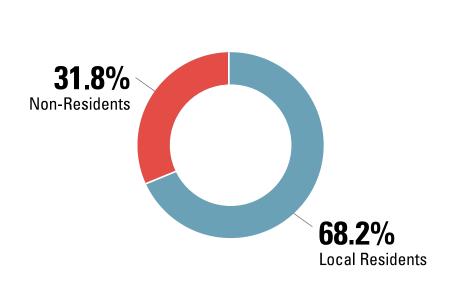




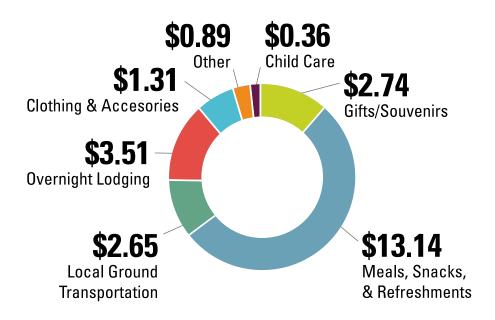
**Government Revenue** 

# **ECONOMIC IMPACT BY THE NUMBERS**

# NONPROFIT ARTS & CULTURE ATTENDEES LOCAL VS. NONLOCAL



#### NONPROFIT ARTS ATTENDEES SPEND \$24.60 PER PERSON, PER EVENT



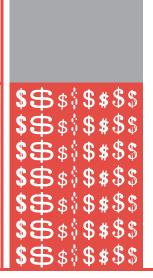
# MUSEUMS BY THE NUMBERS

78% of all U.S. leisure travelers participate in cultural or heritage activities such as visiting museums.



These travelers spend

63% - more on average than other leisure travelers.\*



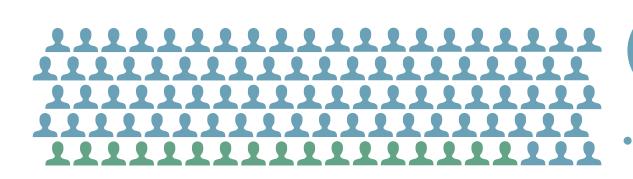


Governments that support the arts find that for **every \$1 invested** in museums & other cultural organization, **\$7 is returned** in tax revenues.

In determining America's Best Cities, Businessweek.com placed the greatest weight on "leisure amenities [including density of museums], followed by educational metrics and economic metrics...then crime and air quality."

Source: \*AAM Financial Information Survey, American Alliance of Museums

# TULSA BY THE NUMBERS



According to PLANITULSA 83% perceive North Tulsa as not getting enough attention or resources.



When asked which area of Tulsa should be the MOST important priority area - NORTH TULSA



# All Tulsans benefit from Gilcrease Museum

# GILCREASE MUSEUM PROPOSAL

# 119,000 sq ft Building Expansion:

- Grand Entry & Great Hall
- Children's Discovery Space
- State of the Art Traveling Exhibition Space
- Expanded Permanent Exhibition Space
- New Café and Coffee Shop
- New Museum Shop
- Expanded Restrooms and Facilities
- Dedicated School Bus Drop-off



# GILCREASE MUSEUM EXPANSION — CONCEPTUAL DESIGN



# GILCREASE MUSEUM EXPANSION — CONCEPTUAL DESIGN





# GILCREASE MUSEUM PROPOSAL

# Make Tulsa Beautiful

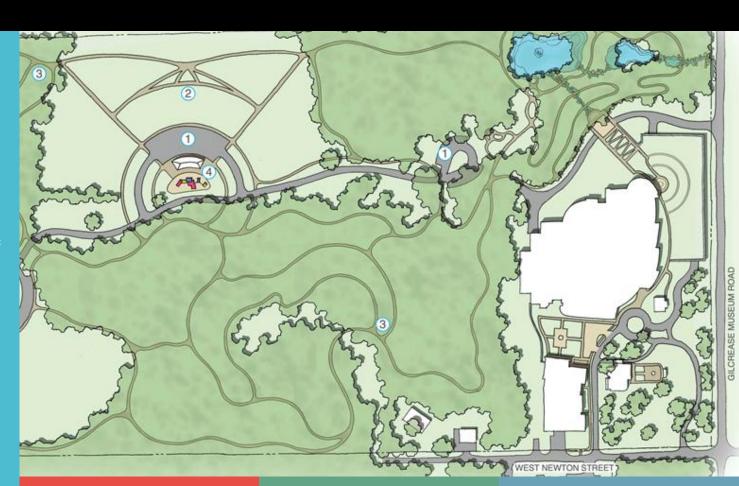
Development of 460 Acre Site:

- Trails
- Outdoor Amphitheater
- Play Areas
- Parking
- Ponds & Gardens

# SITE PLAN

# howell & vancuren

- Enlarged parking areas
- Festival areas to allow accommodation of larger events
- 3. Expanded trail system
- 4. Play areas and rest facilities allow increased activity

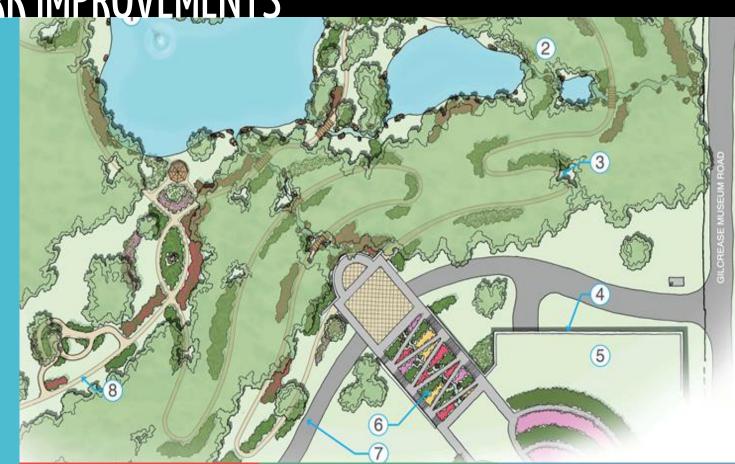


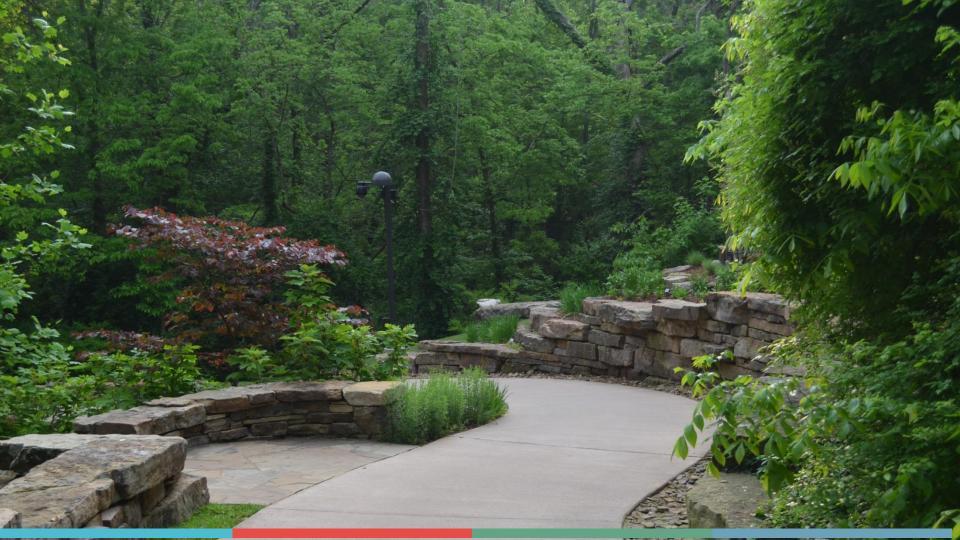




STUART PARK IMPROVEMENTS

- 1. Clean and reshape ponds.
- 2. Provide recirculation water feature
- 3. Reconstruct walkways
- 4. Provide parking structure
- 5. Planted roof on parking structure
- 6. Use terraces between levels of the museum
- 7. Improved access to the service area
- 8. Extend connection to expanded paths





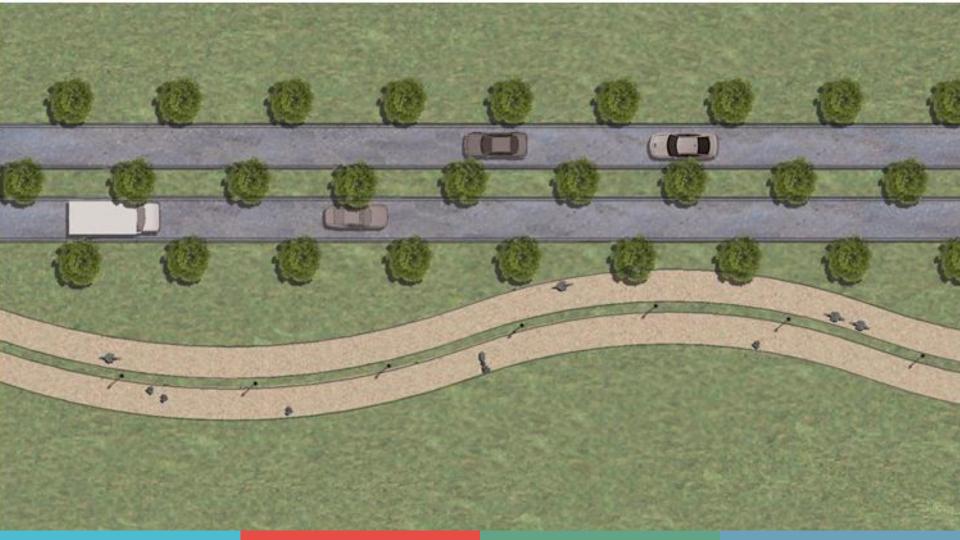
# GILCREASE MUSEUM PROPOSAL

# Connectivity: Gilcrease to the Gathering Place

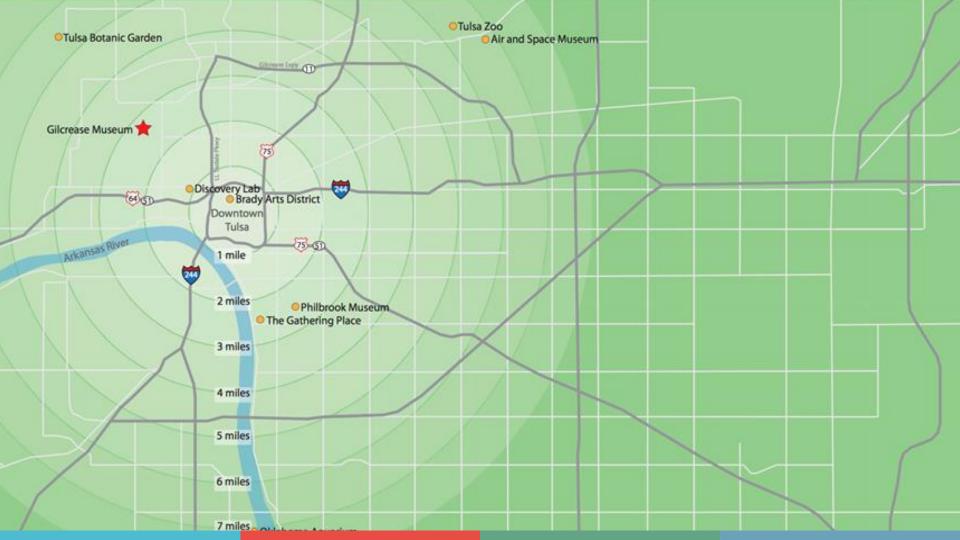
Improved Gilcrease Museum Road:

- Landscaping
- Street Lights
- Bike Trail









# MOVING the ARROW

#### Sales Tax Revenue

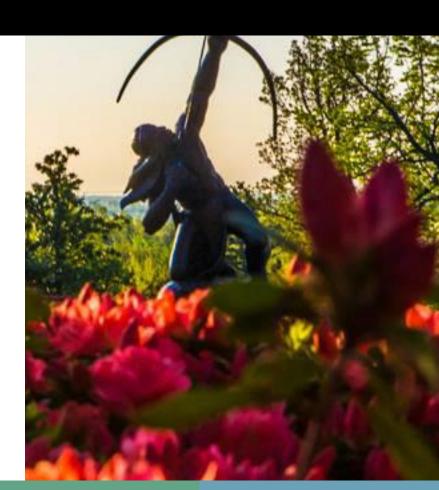
- 500,000 + Visitors to Tulsa
- International Tourism
- Increase Tax Revenue (New \$)

#### **Economic Development**

- Maximizing an Asset You Already Own
- Needed Development to North Tulsa
- Connects Gilcrease to Downtown & Region

#### **Quality of Life**

- Health & Wellness Activities
- Center for Civic Engagement
- Expanded Educational Opportunities



# BUDGET

## GILCREASE MUSEUM EXPANSION EXECUTIVE SUMMARY

The 119,000 square feet of expansion includes a new lobby that serves as a junction to all museum components and serves as a reception area for four hundred quests. The addition also includes a gift shop, 2nd level sky-view restaurant, Grand Gallery, archive storage, permanent exhibition, administrative support, parking garage for 400 and children's discovery area. The Grand Gallery is conceived to house the largest of the international traveling exhibitions. The new building, associated site work, furniture, exhibition fixture and audio-visual equipment are included in this scope of work.

**Project Cost: \$69,298,000** 

## MUSEUM GROUNDS AND STUART PARK UPGRADE

The work includes the new landscape for an outdoor plaza between the Helmerich Center for American Research and the Thomas Gilcrease Museum as well as the greater grounds bounded by Gilcrease Road and Newton Street. This work also includes the Stuart Park with walking trails that are ADA accessible within Stuart Park and connecting to the immediate Museum Grounds. The Stuart Park and Museum grounds would be integrated with trails but especially a visual and open integration that will draw visitors onto the grounds. Fountains and streams are visualized that take advantage of the sites ruggedly beautiful terrain

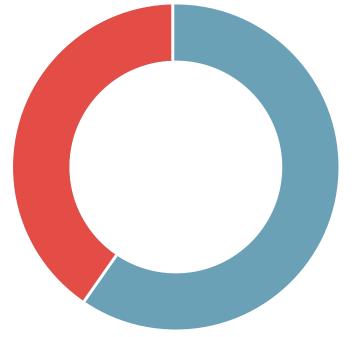
**Project Cost: \$3,793,000** 

# BIKE AND HIKING TRAIL CONNECTOR

This bike and hiking trail would parallel Gilcrease Museum Road as it is envisioned to be improved to a boulevard from West Edison Street to Gilcrease Museum. The goal is to connect this trail to the existing Katy trail northwest of downtown and ultimately to downtown. This trail, through some of Tulsa's beautiful forested rolling hills, provides a connection and healthy opportunity for family exploration of the Gilcrease grounds.

**Project Cost: \$1,531,000** 

Total Proposed Project Cost: \$74,622,000



- Vision Plan
- Private Funds

## **\$75 M Capital Project**

- Vision Package
- Advance Funds

### \$50 M The University of Tulsa Match

- Private Dollars
- \$60+ M since 2008



# GILCREASE

MUSEUM

Thomas Gilcrease Institute of American History and Art